

## Budgeted Curriculum and Continuing Education FTE

### FY 2003-04 to FY 2019-2020

Budget FTE	Curriculum	Occupational	Basic Skills	Totals
FY 2019-2020*	5,612	769	383	6,764
FY 2018-2019	5,765	536	342	6,642
FY 2017-2018	5,796	532	366	6,694
FY 2016-2017	5,778	576	369	6,723
FY 2015-2016	5,781	575	370	6,727
FY 2014-2015	5,778	622	385	6,785
FY 2013-2014	6,094	651	411	7,156
FY 2012-2013	6,270	633	403	7,306
FY 2011-2012	6,175	650	441	7,266
FY 2010-2011	6,016	701	414	7,131
FY 2009-2010	5,652	704	421	6,777
FY 2008-2009	5,104	747	426	6,277
FY 2007-2008	4,852	734	431	6,017
FY 2006-2007	4,532	681	396	5,609
FY 2005-2006	4,623	631	373	5,627
FY 2004-2005	4,437	624	354	5,415
FY 2003-2004	4,266	592	351	5,209

\*Note: In 2018-19 the divisor to calculate Occupational and Basic Skills FTE changed from 688 to 512.

Source: North Carolina Community College System