

**Annualized Program FTE\***

<b>Arts &amp; Sciences</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>
Biology	493.26	557.12	559.32	488.31	455.65	422.56	424.31	420.25	440.94	410.91
Biotechnology	8.34	0.19	--	--	--	--	--	--	--	--
Chemistry/Physics	216.69	217.54	240.31	226.10	249.40	263.60	257.50	247.09	215.16	167.50
Communications	116.81	128.90	117.94	45.18	42.62	132.85	139.03	140.25	135.09	112.31
English	299.12	313.51	302.20	306.19	287.62	334.23	331.34	344.97	295.84	266.03
Humanities & Foreign Language	259.95	278.25	304.40	267.78	196.41	236.81	252.91	269.13	284.16	242.70
Mathematics	276.79	321.48	388.97	383.30	368.34	380.63	422.59	422.44	400.53	423.90
Psychology/Sociology	282.25	346.29	303.28	350.72	312.47	351.00	324.66	361.69	358.22	367.69
Social Sciences	185.32	158.16	218.07	163.69	150.66	156.28	152.25	164.06	164.34	136.97
Visual & Performing Arts	223.37	169.88	181.15	175.38	180.88	203.10	211.25	212.38	220.53	204.62
<b>Total</b>	<b>2,361.90</b>	<b>2,491.32</b>	<b>2,615.64</b>	<b>2,406.65</b>	<b>2,244.05</b>	<b>2,481.06</b>	<b>2,515.84</b>	<b>2,582.26</b>	<b>2,514.81</b>	<b>2,332.63</b>

<b>Academic Success</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>
Academic Learning Center	14.74	16.21	20.63	20.60	21.26	19.42	21.12	21.48	21.07	
Developmental Studies	509.82	570.43	464.12	311.81	224.56	172.95	105.12	87.35	71.02	53.41
Early Childhood Education	55.32	54.60	48.32	128.44	121.87	48.53	54.41	39.00	42.97	41.38
Freshman Seminar	118.01	140.34	157.75	139.75	121.57	139.25	152.44	148.44	134.13	117.19
Health & Fitness Science	--	--	--	--	--	--	8.88	19.19	20.06	16.72
Health & Physical Education	94.06	61.63	83.72	70.88	97.53	98.13	96.91	76.53	63.28	62.34
Human Services Technology	36.79	42.28	69.68	87.10	57.78	49.75	53.91	40.25	35.45	38.06
<b>Total</b>	<b>697.89</b>	<b>885.49</b>	<b>844.22</b>	<b>758.58</b>	<b>644.57</b>	<b>528.03</b>	<b>492.79</b>	<b>432.24</b>	<b>387.98</b>	<b>329.10</b>

<b>Allied Health</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>
Allied Dental	81.50	82.94	84.31	80.25	93.23	91.84	95.12	100.16	104.94	90.56
Associate Degree Nursing	205.38	205.47	214.47	256.47	276.66	251.25	272.91	314.46	355.41	330.57
Central Sterile Processing	--	--	--	--	5.00	5.31	4.75	4.41	--	--
Computed Tomography & MRI	0.47	--	--	--	--	--	--	--	--	--
Medical Assisting	66.01	51.00	50.19	39.00	48.15	60.28	59.69	70.75	55.72	47.75
Medical Laboratory Technology	29.00	32.25	39.09	41.41	52.09	33.78	34.03	34.06	27.06	33.78
Medical Sonography	32.97	26.78	28.78	30.63	34.78	39.63	41.47	40.37	38.94	31.44
Occupational Therapy Assistant		--	--	--	--	--	16.00	48.09	40.72	54.47
Pharmacy Technology	--	--	11.50	23.63	30.29	34.29	32.16	20.16	17.31	12.22
Phlebotomy	15.28	13.50	15.00	15.00	19.50	21.00	20.00	19.50	16.00	14.81
Practical Nursing	52.38	54.75	56.31	23.13	40.01	14.06	--	--	--	--
Radiography	70.35	61.94	60.82	52.85	65.94	65.35	63.28	71.69	72.72	62.13
Surgical Technology	19.47	21.53	18.79	15.75	20.88	27.91	25.50	24.41	21.38	23.75
Therapeutic Massage	32.63	25.78	28.94	22.47	12.22	19.97	20.97	--	--	--
Veterinary Medical Technology	64.85	58.60	53.69	37.54	44.79	53.53	77.44	83.06	69.81	64.32
<b>Total</b>	<b>670.29</b>	<b>634.54</b>	<b>661.89</b>	<b>638.13</b>	<b>743.54</b>	<b>718.20</b>	<b>763.32</b>	<b>831.12</b>	<b>820.00</b>	<b>765.80</b>

<b>Business and Hospitality Education</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>
Administrative/Medical Systems Technologies	71.47	71.72	82.33	86.65	55.09	79.07	66.24	64.38	62.53	66.87
Aviation Man. and Career Pilot Technology	--	--	--	--	--	25.03	37.28	42.75	41.22	40.69
Business Administration										
Accounting	75.62	77.35	88.63	98.05	99.66	107.22	98.56	85.41	79.44	72.19
Business Administration	124.88	130.22	155.62	162.67	139.09	179.69	174.88	179.53	153.34	155.49
Entrepreneurship	8.35	6.84	11.53	11.46	12.17	7.31	6.28	8.59	9.29	6.66
Human Resources Management	0.28	0.19	0.75	0.66	0.47	0.66	--	--	--	--
Marketing and Retailing	11.81	11.25	17.03	16.03	19.15	12.65	7.75	12.88	10.31	--
Computer Technologies										
Digital Media Technology	29.72	38.11	50.97	38.67	36.01	37.91	33.78	35.74	24.56	17.78
Healthcare Business Informatics	--	2.81	3.87	3.38	1.97	1.28	--	--	--	--
Information Technology	373.34	391.09	397.81	340.75	282.32	263.60	234.66	193.76	180.22	134.34
Information Systems	--	--	--	--	--	--	--	--	--	77.07
Network Management	38.59	26.76	38.25	38.40	35.31	30.75	36.72	32.93	21.50	6.19
Software and Web Development	56.84	62.97	77.65	80.08	78.38	65.61	47.45	57.75	36.14	12.88
Systems Security	12.00	7.72	11.64	14.25	13.94	10.47	11.41	10.22	12.31	--
Hospitality Education										
Baking & Pastry Arts	25.90	30.25	32.91	31.97	33.41	40.76	36.72	37.50	21.50	24.35
Brewing, Distillation & Fermentation	--	--	--	17.25	41.91	40.60	47.72	47.25	46.81	48.72
Culinary Arts	162.15	155.37	148.77	139.54	125.91	148.25	123.13	94.09	90.38	83.19
Food Service Technology	15.98	16.34	--	--	--	--	--	--	--	--
Hospitality Management	36.15	34.47	36.28	37.93	37.68	41.66	40.84	39.97	33.96	29.63
Spa Therapies and Operations										
Cosmetology	89.97	95.54	94.55	90.12	75.59	86.34	82.25	96.97	103.13	69.59
Esthetics Technology	18.75	24.38	26.26	13.76	23.75	18.13	24.38	18.75	15.00	34.44
Manicuring/Nail Technology	5.31	6.88	5.00	0.00	0.94	4.07	4.69	8.44	9.06	8.75
<b>Total</b>	<b>1,157.11</b>	<b>1,190.26</b>	<b>1,279.85</b>	<b>1,221.62</b>	<b>1,112.75</b>	<b>1,201.06</b>	<b>1,114.74</b>	<b>1,066.91</b>	<b>950.69</b>	<b>888.83</b>

<b>Emergency Services</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>
Basic Law Enforcement Training	78.00	96.59	51.19	78.00	87.75	58.50	71.91	61.75	72.50	65.00
Criminal Justice Technology	300.63	245.51	155.47	194.69	176.47	160.76	147.38	136.31	130.83	124.30
Emergency Medical Science	86.93	82.43	82.22	63.88	68.84	56.38	53.27	53.38	48.94	49.38
Fire Protection Technology	27.00	25.26	19.69	18.62	17.97	19.16	19.38	15.81	9.31	12.44
<b>Total</b>	<b>492.56</b>	<b>449.79</b>	<b>308.57</b>	<b>355.19</b>	<b>351.03</b>	<b>294.80</b>	<b>291.94</b>	<b>267.25</b>	<b>261.58</b>	<b>251.12</b>

**Annualized Program FTE\***

<b>Engineering and Applied Technology</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>
Air Conditioning	38.08	35.08	29.88	28.41	25.50	30.32	45.41	24.94	28.42	42.70
Automotive Systems Technology	108.38	91.30	96.41	77.25	96.50	90.88	86.25	76.28	72.63	80.56
Carpentry	23.60	15.28	10.79	--	--	--	--	--	--	--
Civil Engineering Technology	26.44	18.47	24.75	16.75	26.03	41.10	44.09	46.89	46.94	35.09
Geomatics Technology	11.41	9.69	8.66	9.57	1.50	5.76	15.50	12.75	8.75	16.91
Computer-Aided Drafting Technology	34.71	37.93	47.60	41.82	39.25	37.88	37.84	37.33	37.41	31.71
Construction Management Technology	11.13	8.13	18.41	27.12	30.34	24.28	36.69	26.28	36.06	40.25
Diesel and Heavy Equipment Technology	26.91	23.00	29.47	33.97	37.25	40.82	51.41	45.50	40.34	40.72
Electronics Engineering Technology	28.81	48.84	41.97	42.47	29.90	24.20	24.19	23.38	24.71	12.75
Computer Engineering Technology	18.81	26.02	21.80	20.76	14.54	19.37	15.53	13.13	7.19	7.97
Electrical Systems Technology	46.78	43.32	57.70	53.41	72.04	55.10	56.29	57.20	58.77	63.47
Environmental Engineering		--	--	--	--	--	2.34	3.16	2.34	2.34
Machining Technology										
Computer-Integrated Machining	27.84	46.58	53.25	71.75	49.75	48.53	66.67	66.59	63.56	62.53
Industrial Systems Technology	--	1.00	2.19	3.47	3.94	3.35	2.75		2.13	1.13
Mechanical Engineering Technology	22.34	30.13	27.62	23.52	26.44	32.09	28.81	25.03	26.72	25.00
Sustainability Technologies	18.38	18.90	20.60	20.03	26.90	19.37	11.81	18.19	14.91	13.78
Welding Technology	61.25	60.68	69.12	74.21	71.06	84.93	90.17	78.44	84.12	92.54
<b>Total</b>	<b>504.87</b>	<b>514.35</b>	<b>560.22</b>	<b>544.51</b>	<b>550.94</b>	<b>557.98</b>	<b>615.75</b>	<b>555.09</b>	<b>554.96</b>	<b>569.45</b>

<b>College Total</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>
<b>Total</b>	<b>5,884.62</b>	<b>6,165.75</b>	<b>6,270.39</b>	<b>5,924.68</b>	<b>5,646.88</b>	<b>5,781.13</b>	<b>5,794.38</b>	<b>5,734.87</b>	<b>5,490.03</b>	<b>5,136.93</b>

\*Starting in 2014-2015, annual FTE included Summer, Fall, and Spring. Prior years annual FTE included only Fall and Spring.

Note: Program/departmental FTE may not add to Division subtotals due to rounding.

Source: NCCCS 7-3C Institution Class Report