

Continuing Education Program Annualized FTE

	2015-16	2016-17	2017-18	2018-19*	2019-20*
Basic Skills	370	363	320	367	291
Occupational Extension					
Regular Budget	558	502	536	769	767
Self-Supporting	36	48	39	58	46
Focused Industry Training	24	37	25	41	41
New & Expanding Industry Training					
Small Business Center					
Community Service					
Grant Supported					
Self-Supporting	97	95	94	126	102
Total (Regular Budget) FTE	929	865	856	1,136	1,058
Total FTE	1,085	1,045	1,015	1,361	1,249

***Note: In 2018-19, NCCCS changed the reporting year for continuing education FTE from spring, summer, fall to summer, fall, spring. The divisor used to calculate FTE also changed from 688 to 512.**

Source: DCC 7-3E Institution's Class Report - Extension